

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Lee			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$53,700
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$29,281
		Total	\$82,981
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	317	\$96,504
Family Caregiver Support - Access	6		\$8,475
Family Caregiver Support - Counseling/Support Groups/Training	6		\$9,448
Family Caregiver Support - Information	6		\$10,544
Family Caregiver Support - Respite	6		\$3,621
Health Promotion/Disease Prevention	3		\$3,333
Home Delivered Meals	4	56	\$29,405
Housing & Home Improvement	6	27	\$12,966
Information & Assistance	6		\$83,333
Senior Center	6		\$136,434
Transportation, General	6	79	\$49,616
Transportation, Medical	3	37	\$6,747
		Total	\$450,426
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	122	\$878,853
ACH-Transportation	1	121	\$18,118

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	106	\$2,131,397
Clinics	3	152	\$110,868
Dental	3	256	\$85,656
Home Health	4	565	\$249,415
Hospice	4	51	\$425,602
ICF-MRC	5		\$360,131
Inpatient Hospital	5	120	\$476,139
Inpatient Mental Hospital	5		\$18,319
Lab & X-Ray/Physicians	3	1,258	\$586,916
Medicare Part A&B Premiums	2	1,299	\$1,653,011
Medicare Part D Clawback	2	1,036	\$957,873
Nursing Homes	5	194	\$4,733,717
Other Care	3	295	\$66,188
Other Practitioners	3	359	\$120,827
Outpatient Hospital	3	529	\$307,287
Prescribed Drugs	3	482	\$383,231
Regular Personal Care (PCS)	4	212	\$1,324,441
		Total	\$14,887,986
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$79,838

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	68	\$28,538
Psychiatric Hospitals	5	14	\$1,107,781
Substance Abuse	3		\$3,311
		Total	\$1,219,467
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	45	\$25,523
Adult Day Care	4	10	\$38,088
Adult Protective Services	6	32	\$9,770
At-Risk Case Management	6	44	\$30,996
Energy Assistance	2	338	\$21,426
Food and Nutrition Services	2	505	\$346,867
Guardianship Services	6	11	\$2,133
In-Home Aide	4	32	\$107,300
Other Services	6	164	\$96,508
Special Assistance: Adult Care Home	1	119	\$547,607
Special Assistance: In-Home	4	17	\$53,349
Transportation	6		\$595
		Total	\$1,280,161
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$13,818

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<i>Funding Source: Division of Vocational Rehabilitation</i>			
Vocational Rehabilitation	6	5	\$976
		Total	\$14,793
	County Total		\$17,935,815